

APPENDIX 2: Best Council Plan Performance Summary 2018/19

No	We want everyone in Leeds to...	Priorities	Best Council Plan Key Performance Indicators	
1	Earn enough to support themselves and their families	Inclusive Growth • Supporting growth and investment across the city, helping everyone benefit from the economy to their full potential • Helping people into work, supporting businesses and residents to improve skills and progress into better jobs	Jobs Change in the Leeds' Economy (with additional quarterly proxy measures on employment rate and economic activity and inactivity)	
2			Productivity Forecast – GVA per head	
3			Number of new business start-ups and scale ups	
4			Business Rates Growth	
5			Visitor Economic Impact for Leeds	
6			Percentage of working age Leeds' residents with at least a Level 4 qualification	
7			Number of people supported to improve their skills	
8			Leeds as a destination for Higher Education Leavers	
9			Claimant Rate for Employment Support Allowance	
10	Do well at all levels of learning and have the skills they need for life	Child-Friendly City Improving educational attainment and closing achievement gaps for children and young people vulnerable to poor learning outcomes	Progress 8 score for Leeds at the end of Key Stage 4 (end of year 11)	
11			Percentage and number of young people who are not in employment, education or training or whose status is 'not known'	
12	Live in good quality, affordable homes within clean and well cared for places	Housing Housing of the right quality, type, tenure and affordability in the right places	Growth in new homes in Leeds	New & Converted Homes
13				Net Reduction in Empty Homes
14	Be safe and feel safe	Safe, Strong Communities Keeping people safe from harm, protecting the most vulnerable	Number of people killed or seriously injured (KSI) in road traffic incidents (total number and the number of children)	
15	Move around a well-planned city easily	21st Century Infrastructure Improving social, green and blue infrastructure, including flood protection	Satisfaction with a range of transport services	
16			Number of passengers boarding buses in the Leeds district	
17			Increase in city centre travel by sustainable mode (bus, train, cycling, walking)	
18			Number of residential and commercial properties moved to a lower level of flood risk	